

Cuenta Pública 2023
MUNICIPIO DE CUAPIAXTLA DE MADERO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2023



Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
RAMO GENERAL	\$34,443,961.09	\$7,011,775.60	\$41,455,736.69	\$39,705,568.34	\$39,705,568.34	\$1,750,168.31
PRESIDENCIA	\$549,337.36	\$683.00	\$683.00	\$683.00	\$683.00	\$683.00
TESORERIA	\$11,196,453.31	\$2,030,246.77	\$2,579,584.13	\$2,562,081.14	\$2,562,081.14	\$17,502.91
RECURSOS HUMANOS	\$0.00	-\$4,870,924.66	\$6,325,528.65	\$6,200,762.81	\$6,200,762.81	\$124,765.81
RECURSOS MATERIALES	\$0.00	\$2,572,297.94	\$2,572,297.94	\$2,396,744.83	\$2,396,744.83	\$0.00
POLICIA	\$2,737,982.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROTECCIÓN CIVIL	\$0.00	-\$561,280.86	\$2,176,701.44	\$1,949,757.67	\$1,949,757.67	\$0.00
DIF MUNICIPAL	\$1,467,008.02	\$246,717.85	\$246,717.85	\$235,657.43	\$235,657.43	\$0.00
OBRAS PUBLICAS	\$18,190,106.80	\$32,413.13	\$1,499,421.15	\$1,263,533.50	\$1,263,533.50	\$0.00
REGIDURIAS	\$0.00	\$2,564,015.57	\$20,754,122.37	\$20,034,156.74	\$20,034,156.74	\$0.00
JUNTAS AUXILIARES	\$0.00	\$2,489,319.09	\$2,489,319.09	\$2,333,171.07	\$2,333,171.07	\$0.00
POBLACIÓN EN GENERAL	\$63,073.30	\$790,692.36	\$790,692.36	\$790,692.36	\$790,692.36	\$0.00
SECRETARIA GENERAL	\$0.00	-\$41,069.41	\$22,004.89	\$17,669.20	\$17,669.20	\$0.00
CONTRALORIA MUNICIPAL	\$0.00	\$612,218.57	\$612,218.57	\$583,907.73	\$583,907.73	\$0.00
SECTOR SALUD	\$150,000.00	\$600,145.49	\$600,145.49	\$579,977.19	\$579,977.19	\$0.00
INSTITUCIONES DE EDUCACION	\$90,000.00	\$496,705.96	\$646,705.96	\$617,179.87	\$617,179.87	\$0.00
Total del Gasto	\$34,443,961.09	\$7,011,775.60	\$41,455,736.69	\$39,705,568.34	\$39,705,568.34	\$1,750,168.31


M. AYUNTAMIENTO
CUAPIAXTLA DE MADERO
SECRETARIA GENERAL
 C. DANIEL ARMANDO SANCHEZ RUIZ


H. AYUNTAMIENTO
CUAPIAXTLA DE MADERO
Tesorería
 2021-2024
 C. ALEJANDRA BANDERAS ZABATE
 TESORERA MUNICIPAL