

**MUNICIPIO DE CUAPIAXTLA DE MADERO  
PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2022 Al 30/sep./2022

Fecha y | 27/oct./2022  
hora de Impresión | 02:14 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$280,933.00	\$142,697.75	\$423,630.75	\$304,918.17	\$304,918.17	\$118,712.58
TESORERIA	\$12,224,787.29	\$1,505,345.65	\$13,730,132.94	\$10,145,430.33	\$10,135,737.43	\$3,584,702.61
OBRAS PUBLICAS	\$14,331,059.44	\$0.00	\$14,331,059.44	\$5,040,046.17	\$5,040,046.17	\$9,291,013.27
DIF MUNICIPAL	\$864,000.00	\$5,500.00	\$869,500.00	\$667,828.97	\$667,828.97	\$201,671.03
JUNTAS AUXILIARES	\$744,000.00	\$28,000.00	\$772,000.00	\$537,400.00	\$537,400.00	\$234,600.00
SEGURIDAD PUBLICA	\$3,610,384.11	\$0.00	\$3,610,384.11	\$1,657,964.59	\$1,657,964.59	\$1,952,419.52
INSTITUTO MUNICIPAL DE LA MUJER	\$135,454.00	\$119,000.00	\$254,454.00	\$119,000.00	\$119,000.00	\$135,454.00
<b>Sin Ramo/Dependencia</b>	<b>\$32,190,617.84</b>	<b>\$1,800,543.40</b>	<b>\$33,991,161.24</b>	<b>\$18,472,588.23</b>	<b>\$18,462,895.33</b>	<b>\$15,518,573.01</b>
<b>Total del Gasto</b>	<b>\$32,190,617.84</b>	<b>\$1,800,543.40</b>	<b>\$33,991,161.24</b>	<b>\$18,472,588.23</b>	<b>\$18,462,895.33</b>	<b>\$15,518,573.01</b>